Section 6 – Fueling Infrastructure Project Budget and Budget Justification

**Alternative Fuel Infrastructure**:

Use this table as a summary. If you need to include additional cost classifications and budget detail, please modify this budget summary, as necessary. All infrastructure project budgets must be supported by itemized price quotes to be submitted as supporting documentation.

This table is for fueling/charging infrastructure only. **Do not** include alternative fuel or hybrid vehicle projects in this budget summary table.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **CONSTRUCTION COST CLASSIFICATION** | **TOTAL COST** | **Local (Applicant) Share** | **Federal (CMAQ) Share** |
|  | Administrative and legal expenses | $00.00 | $00.00 |  |
|  | Land, structures, rights-of-way, appraisals, etc. | $00.00 | $00.00 |  |
|  | Architectural and engineering fees | $00.00 | $00.00 |  |
|  | Other architectural and engineering fees | $00.00 | $00.00 |  |
|  | Project inspection fees | $00.00 | $00.00 |  |
|  | Site work | $00.00 | $00.00 |  |
|  | Demolition and removal | $00.00 | $00.00 |  |
|  | Miscellaneous | $00.00 | $00.00 |  |
|  | Construction | $00.00 | $00.00 | $00.00 |
|  | Equipment | $00.00 | $00.00 | $00.00 |
|  | **SUBTOTAL COSTS** | **$00.00** | **$00.00** | **$00.00** |
|  | Project income | $00.00 | $00.00 | $00.00 |
|  | Other awards, incentives, rebates, transferred tax credits or pass-through incentives that will be utilized in this project | $00.00 | $00.00 | $00.00 |
|  | **SUBTOTAL INCOME AND INCENTIVES** | **($00.00)** | **($00.00)** | **($00.00)** |
|  | **TOTAL COSTS** | **$00.00** | **$00.00** | **$00.00** |
|  | Local Share1 (see Note below. Must equal minimum 20 percent of Total) |  | % of Total Costs |  |
|  | Federal Share1 (see Note below. Cannot exceed 80 percent of Total) |  |  | % of Total Costs |

**Note:**

1 Eligible public sector projects can be funded at a ratio of up to 80 percent federal funds and 20 percent local share for installation costs and capital investments in alternative refueling/recharging infrastructure

**Instructions for completing the Alternative Fuel Infrastructure Project Budget Summary Table**

Line 1 – Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchase of land on which the infrastructure project will be constructed and certain services in support of construction of the project.

Line 2 – Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and /or easements).

Line 3 – Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 4 – Enter estimated engineering costs such as surveys, tests, soil borings, etc.

Line 5 – Enter estimated engineering inspection costs.

Line 6 – Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 8 – Enter estimated miscellaneous costs.

Line 9 – Enter estimated costs of the construction contract.

Line 10 – Enter estimated costs of the equipment defined as AC Level 2, and DC quick charge Level 3 Electric Vehicle Supply Equipment (EVSE) directly related to charging electric batteries in highway-speed, plug-in electric vehicles and to metering electric vehicle fuel usage (in KWh); or equipment directly related to the compression of natural gas, and equipment directly related to the storage, dispensing and metering of compressed natural gas (CNG), or liquefied propane gas (LPG) into a motor vehicle.

Line 11 – Total of items 1 through 10.

Line 12 – Enter estimated program income to be earned during the grant periods, i.e. fuel sales at public access stations or percentages of fuel sales that will accrue to the grantee.

Line 13 – Enter the total dollar amount of all incentives and other awards to be applied to this project.

Line 14 – Enter the total of lines 12 and 13.

Line 15 – Subtract line 14 from line 11.